

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,959,417	\$685,937
Administration	6	\$879,734	\$176,087
Engineering	6	\$722,559	\$171,884
Accounting	7	\$445,115	\$149,540
Parks	13	\$354,225	\$127,666
Conference Center	5	\$231,507	\$79,045
Auto Shop	1	\$87,705	\$19,624
Board Of Directors	5	\$24,000	\$120,303