| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | ---: |
| Field | 5 | $\$ 412,380$ | $\$ 149,069$ |  |
| Admin | 6 | $\$ 343,020$ | $\$ 115,191$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

