

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Electric | 32 | \$3,975,353 | \$1,289,665 |
| Water | 16 | \$1,799,365 | \$661,643 |
| Administrative Services | 25 | \$1,716,662 | \$714,140 |
| It | 7 | \$811,988 | \$201,348 |
| General Manager | 5 | \$673,773 | \$272,960 |
| Board | 5 | \$24,000 | \$173,376 |