

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	32	\$3,975,353	\$1,289,665
Water	16	\$1,799,365	\$661,643
Administrative Services	25	\$1,716,662	\$714,140
It	7	\$811,988	\$201,348
General Manager	5	\$673,773	\$272,960
Board	5	\$24,000	\$173,376