

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	4	\$330,637	\$80,174
Administration	2	\$113,925	\$38,522
Management (Outgoing)	1	\$77,896	\$5,672
Management (Incoming)	1	\$10,937	\$2,498
Board Member	4	\$6,000	\$0
Board Member (Incoming)	1	\$700	\$0
Board Member (Outgoing)	1	\$600	\$0