

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	77	\$5,089,058	\$1,263,211
Parks & Recreation	167	\$3,615,108	\$583,365
Community Development	37	\$2,476,312	\$505,944
Finance	18	\$1,091,142	\$270,315
Administration	9	\$995,216	\$134,174
Human Resources	7	\$468,489	\$82,907
City Manager	1	\$291,479	\$15,316
City Clerk	3	\$278,790	\$90,151
City Council	5	\$103,195	\$47,503