| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Office Personnel | 8 | $\$ 438,850$ | $\$ 83,107$ |
| Field Personnel | 9 | $\$ 428,552$ | $\$ 77,909$ |
| Governing Body | 5 | $\$ 7,400$ | $\$ 0$ |

