| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 209,056$ | $\$ 73,618$ |  |
| Administrative | 2 | $\$ 79,949$ | $\$ 51,336$ |  |
| Elected Official | 5 | $\$ 17,783$ | $\$ 0$ |  |

