

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	388	\$45,873,801	\$11,723,841
Water & Power	394	\$42,250,580	\$9,358,015
Fire	197	\$30,246,125	\$6,229,562
Public Works	261	\$19,767,684	\$5,646,265
Parks, Recreation & Community Services	292	\$8,152,534	\$2,332,629
DoIT	72	\$7,696,880	\$1,715,420
Health	148	\$7,416,712	\$1,764,858
Planning	80	\$7,200,452	\$1,846,198
Finance	72	\$5,904,828	\$1,557,596
Library	120	\$5,543,432	\$1,423,817
Transportation	50	\$4,302,724	\$1,055,146
City Attorney	36	\$4,023,219	\$844,829
City Manager	38	\$4,017,291	\$875,874
Housing	91	\$3,427,383	\$583,176
Human Resources	42	\$3,216,423	\$740,291
City Clerk	13	\$1,059,952	\$309,749
City Council	18	\$1,018,370	\$338,155
Fire & Police Retirement System	2	\$130,778	\$50,550