

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	15	\$1,974,946	\$492,714
Operations	16	\$1,649,134	\$629,941
Underground Water	11	\$979,405	\$339,115
Pumps	11	\$941,027	\$365,059
Underground Sewer	12	\$912,897	\$340,771
Heavy Maintenance	7	\$604,161	\$256,352
Finance	4	\$587,608	\$154,379
Lab	7	\$560,695	\$159,827
Accounting	6	\$552,299	\$173,172
Administration	3	\$481,122	\$117,668
Information Technology	4	\$478,778	\$168,595
Inspections	5	\$471,562	\$175,432
Customer Service	8	\$462,908	\$184,691
Electrical	4	\$432,110	\$160,531
Water Reuse	4	\$377,398	\$99,088
Equipment Repair	3	\$301,049	\$111,495
Purchasing	2	\$207,438	\$80,873
Human Resources	2	\$197,326	\$76,493
Plant Operations	1	\$166,737	\$46,533
Field Operations	1	\$159,183	\$45,341
Public Affairs/Water Conservation	1	\$120,012	\$44,391
Public Info/Water Conserve	2	\$26,951	\$2,756
Board Of Directors	5	\$24,074	\$152,047