| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Distribution | 3 | $\$ 235,510$ | $\$ 110,430$ |
| Administration | 2 | $\$ 151,333$ | $\$ 51,988$ |
| Treatment | 1 | $\$ 85,830$ | $\$ 44,761$ |
| District Board | 5 | $\$ 0$ | $\$ 0$ |

