

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	94	\$5,896,210	\$1,617,717
Recreation Services	234	\$2,120,664	\$114,873
Community Compliance	56	\$1,396,465	\$199,637
Engineering	15	\$1,390,443	\$344,698
Public Works-Administration	14	\$1,297,576	\$268,709
Parks & Facilities	117	\$1,274,533	\$140,472
City Manager	8	\$1,161,909	\$187,615
Finance	14	\$1,104,731	\$256,765
Building And Safety	16	\$1,026,237	\$312,887
City Attorney	7	\$897,109	\$179,438
Information Technology	11	\$766,138	\$191,066
Planning	13	\$739,925	\$165,298
Events & Culture	62	\$732,453	\$92,023
Communications	6	\$704,964	\$149,822
Afordable Housing	9	\$587,744	\$102,929
Community Programs	28	\$509,436	\$80,918
Neighborhood Services	10	\$443,989	\$137,024
Human Resources	7	\$421,861	\$77,599
City Clerk	8	\$393,397	\$84,630
Administration-Econ Dev	3	\$349,481	\$54,530
Environmental	7	\$296,287	\$61,116
Economic Development	3	\$206,090	\$68,666
City Council	6	\$111,611	\$69,613
Legacy Commons	1	\$13,878	\$0
Planning Commission	5	\$6,800	\$0
Cra Redevelopment	1	\$5,730	\$0
Community Service Officer	1	\$5,034	\$530
Cdbg Saves Administration	2	\$2,996	\$0