

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|------------------|--------------------|---|
| Implementation | 4 | \$64,958 | \$10,431 |
| Accounting | 1 | \$19,844 | \$0 |
| Administration | 2 | \$18,846 | \$2,537 |
| Project Coordinator | 1 | \$7,545 | \$0 |
| Board Member | 4 | \$0 | \$0 |