

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	69	\$3,593,206	\$1,230,431
Public Safety	55	\$3,110,424	\$963,828
Equipment Maintenance	24	\$1,457,545	\$551,525
Finance Operations	16	\$1,161,655	\$474,250
Recreation Admin.	43	\$1,088,481	\$303,813
Transit Administration	13	\$998,830	\$398,435
Senior Programs	27	\$898,896	\$279,309
Transit Operations/Admin	10	\$848,654	\$382,364
Facilities Maintenance	14	\$791,395	\$340,980
Public Services/Admin.	8	\$752,441	\$302,218
Social Services Admin.	15	\$682,115	\$211,600
City Manager's Office/Admin.	4	\$670,845	\$299,444
Water/Maintenance & Oper.	7	\$559,212	\$239,292
Norwalk Arts & Sports Complex	25	\$550,623	\$184,254
City Clerk	6	\$539,163	\$253,632
Park Maintenance-Landscape	9	\$517,887	\$237,355
Human Resources	6	\$508,349	\$260,623
Community Development-Planning	8	\$507,886	\$202,022
Park Maintenance-Facilities	11	\$490,234	\$250,592
Building & Safety	10	\$467,292	\$235,594
Housing Authority	6	\$454,972	\$273,491
Child Care Program	9	\$451,247	\$226,125
Community Dev'T Operations	4	\$418,939	\$185,124
Tree Maintenance	7	\$415,415	\$172,225
Engineering	4	\$386,028	\$152,980
Community Information	5	\$322,069	\$79,220
Street Maintenance	5	\$276,402	\$139,843
Traffic Maintenance	4	\$262,239	\$166,280
Cdbg-Residential Rehab	4	\$218,333	\$103,870
Graffiti Removal	5	\$209,156	\$99,096

Mayor & Council	6	\$200,549	\$66,351
Signals & Street Lighting	3	\$190,614	\$81,962
Cable Tv	5	\$155,203	\$44,958
Aquatics	17	\$103,346	\$0
Greenscape Maintenance	1	\$89,109	\$24,207
Summer Youth Employment	27	\$43,724	\$0