| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 5 | $\$ 143,806$ | $\$ 4,920$ |
| Administration | 4 | $\$ 80,173$ | $\$ 2,590$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

