| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Programs \& Projects | 22 | $\$ 1,432,878$ | $\$ 175,212$ |
| Administration | 2 | $\$ 300,913$ | $\$ 26,509$ |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |

