

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	88	\$9,244,992	\$3,702,851
Fire	72	\$9,205,125	\$3,309,902
Non-Sworn Police	78	\$2,604,550	\$949,656
Public Works Water	25	\$1,631,886	\$526,298
Management Services	24	\$1,432,555	\$547,277
Library	29	\$1,164,645	\$478,734
Recreation/Community Services	69	\$1,072,310	\$333,764
Public Works Maintenance	24	\$1,062,563	\$392,536
Public Works Engineering	14	\$888,060	\$283,958
City Manager's Office	6	\$666,614	\$180,836
Public Works - Parks	12	\$536,022	\$215,434
Human Resources & Risk Management	10	\$375,962	\$89,090
Community Development	8	\$300,705	\$92,812
Public Works Auto Shop	5	\$276,773	\$110,178
City Clerk	5	\$220,928	\$102,548
Building Division	2	\$146,676	\$60,520
Planning Division	2	\$142,779	\$59,845
City Council	5	\$30,000	\$34,594
City Treasurer	1	\$6,000	\$14,631