

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	100	\$10,299,406	\$2,016,973
Transportation	158	\$8,973,493	\$1,698,358
Fire	60	\$7,065,510	\$1,335,539
Parks And Recreation	76	\$1,492,318	\$215,257
Finance	25	\$1,396,255	\$277,751
Public Works	28	\$1,263,404	\$233,153
Administration	9	\$1,048,292	\$217,611
Human Resources	10	\$897,315	\$141,626
Community Development	14	\$831,908	\$148,808
Building Maintenance	2	\$98,126	\$15,185
Elected Officials	7	\$78,600	\$35,054