

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	9	\$588,982	\$239,631
Finance	6	\$559,762	\$203,849
Distribution	7	\$536,343	\$236,545
Treatment	3	\$329,840	\$106,257
Gm	2	\$319,717	\$51,950
Hr.	2	\$208,410	\$68,348
Technical Services	2	\$118,508	\$45,966
Program Manager	1	\$111,392	\$34,816
Frcd Board Of Director	5	\$0	\$0