

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	41	\$7,332,392	\$1,657,663
Police Patrol	43	\$5,249,499	\$1,325,564
Police Services	35	\$2,014,777	\$448,256
Water Services	18	\$1,427,620	\$266,027
Finance Operations	17	\$1,312,287	\$279,432
Detectives	7	\$1,228,493	\$344,017
Library	27	\$1,154,777	\$189,472
Community Services Admin	10	\$846,384	\$191,689
Planning Department	8	\$826,776	\$156,467
City Manager	5	\$698,970	\$119,651
Building Department	9	\$670,962	\$134,141
Fire Administration	5	\$559,576	\$129,579
Housing Services Admin	11	\$553,250	\$133,967
Human Resources	6	\$504,313	\$99,471
Recreation Services	58	\$479,271	\$20,137
Community Policing	3	\$476,835	\$106,002
Street Maintenance	5	\$386,944	\$78,178
Police Administration	3	\$330,287	\$87,371
Public Works Administration	5	\$301,157	\$50,841
Parks Maintenance	7	\$289,236	\$102,396
City Clerk	4	\$231,207	\$53,516
Asset Forfeiture	1	\$180,993	\$28,717
Traffic Safety	4	\$152,655	\$21,183
Waste Management Services	1	\$123,889	\$21,891
Engineering	1	\$109,193	\$12,649
Facilities Maintenance	2	\$102,012	\$18,266
City Council	5	\$86,089	\$18,493
City Treasurer	1	\$19,664	\$1,188