

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Finance               | 6         | \$398,200   | \$168,652                              |
| Administration        | 3         | \$297,324   | \$83,185                               |
| Community Development | 6         | \$286,372   | \$106,834                              |
| Public Works          | 8         | \$160,866   | \$39,998                               |
| Community Services    | 2         | \$49,123    | \$14,730                               |
| City Council          | 5         | \$35,750    | \$62,791                               |
| HR/Risk Management    | 1         | \$16,112    | \$1,753                                |