

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	21	\$1,638,607	\$479,436
Administrative Services	20	\$1,521,115	\$481,661
ESD	18	\$1,459,130	\$430,995
Public Works	12	\$1,115,317	\$335,172
Community Services	41	\$1,071,509	\$306,597
Management Services	9	\$1,070,377	\$234,482
Pool	23	\$118,672	\$14,282
City Council	5	\$33,940	\$70,134