

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Utility	10	\$948,141	\$299,313
Street Maintenance	11	\$771,492	\$374,424
Landscaping Arbor Svcs.	9	\$752,952	\$357,059
Code Enforcement	10	\$635,477	\$337,498
City Manager Admin.	6	\$620,192	\$235,507
Engineering	4	\$551,736	\$204,405
Parking Enforcement	9	\$507,123	\$247,960
Finance & Admin.	6	\$453,834	\$172,578
Employee Personnel Services	3	\$422,131	\$116,680
Building Maintenance	6	\$405,510	\$245,021
Technology & Media Support Ser	3	\$388,418	\$171,215
Water Billing	5	\$337,833	\$218,292
Building & Safety	3	\$288,961	\$126,790
Parks & Playground	11	\$274,468	\$133,277
Planning	4	\$262,018	\$133,743
Natatorium	11	\$225,479	\$76,046
Rec. & Comm	1	\$210,848	\$53,887
Senior Citizens Programs	2	\$130,235	\$33,574
Business Licensing	2	\$128,758	\$44,709
Administrative Services	1	\$120,780	\$30,827
Rec. & Community Svcs. Admin.	1	\$119,121	\$64,943
Sport & Leisure Svc.	3	\$111,869	\$67,919
RDA Project Area "A"	1	\$99,193	\$11,740
City Treasurer	2	\$94,349	\$41,952
City Clerk	3	\$91,880	\$47,675
Traffic Signals	2	\$86,625	\$54,689
Public Works Admin.	3	\$78,006	\$60,979
City Council	5	\$77,970	\$98,561
General Services	1	\$75,081	\$30,153
Employee Personnel Servic	1	\$72,348	\$31,184

Right of Way	1	\$62,275	\$24,803
Bateman Hall	4	\$61,002	\$56,095
Youth Center Operations	6	\$48,481	\$3,708
RDA Administration	1	\$32,784	\$9,064
Youth Center	1	\$10,824	\$828
Senior Citizen	1	\$4,042	\$1,920