

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	22	\$2,251,060	\$769,463
Operations	20	\$1,829,901	\$645,429
Engineering	10	\$1,185,534	\$351,160
Administration	7	\$937,718	\$313,954
Regulatory	2	\$394,358	\$148,167
Laboratory	3	\$391,920	\$157,669
Finance	4	\$235,009	\$70,164
Safety	1	\$95,633	\$20,723
Board Member	12	\$24,949	\$41,312