

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	24	\$2,601,564	\$880,115
Plant Operations	15	\$2,085,504	\$524,741
Maintenance	14	\$1,644,975	\$415,823
Environmental	13	\$1,438,989	\$344,770
Finance	8	\$953,234	\$192,921
Engineering	7	\$873,459	\$235,140
Electrical / I.T.	8	\$824,671	\$225,050
Administration	14	\$560,163	\$133,840
Human Resources	3	\$353,291	\$84,952
Risk Management	3	\$322,168	\$76,137