| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 535,182$ | $\$ 107,603$ |
| Finance | 5 | $\$ 326,042$ | $\$ 76,565$ |
| Board | 5 | $\$ 44,660$ | $\$ 2,265$ |

