| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 434,017$ | $\$ 127,596$ |  |
| Operations | 5 | $\$ 405,224$ | $\$ 153,657$ |  |
| Governing Board | 5 | $\$ 3,500$ | $\$ 0$ |  |

