

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,156	\$135,045,620	\$35,188,135
Fire	746	\$84,213,545	\$19,461,140
Harbor	571	\$55,803,485	\$12,102,124
Public Works	527	\$31,288,605	\$7,679,883
Health & Human Services	661	\$30,263,368	\$6,121,922
Water	276	\$22,690,300	\$4,794,754
Parks, Recreation & Marine	872	\$20,689,561	\$3,936,087
Financial Management	256	\$18,078,045	\$4,407,333
Energy Resources	225	\$16,771,439	\$4,148,351
Development Services	203	\$14,846,435	\$3,409,232
Technology And Innovation	176	\$14,257,233	\$3,067,013
Disaster Preparedness & Emergency Communications	98	\$7,418,674	\$1,495,818
Airport	99	\$7,319,707	\$1,791,539
Law	70	\$7,305,482	\$1,523,306
Library Services	183	\$6,616,455	\$1,307,720
City Manager	101	\$5,254,335	\$1,084,304
Economic Development	66	\$5,187,118	\$1,350,711
Human Resources	55	\$4,433,694	\$901,237
City Prosecutor	47	\$3,392,134	\$702,149
Legislative	69	\$2,845,685	\$607,086
City Auditor	15	\$1,373,471	\$288,929
City Clerk	32	\$1,341,130	\$320,973
Civil Service	19	\$1,293,993	\$328,270