

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	286	\$32,446,785	\$8,064,500
Engineering	123	\$17,432,673	\$3,968,452
Administrative Services	104	\$12,445,975	\$3,073,489
Environmental Services	103	\$11,598,755	\$2,691,938
Human Resources	27	\$3,286,874	\$790,851
General Management	17	\$1,953,706	\$429,816
Board Member	50	\$181,463	\$3,364