

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	18	\$2,242,594	\$657,340
NS-Collections	13	\$1,207,091	\$400,011
NS-Administration	16	\$1,026,193	\$308,514
NS-Engineering	7	\$961,860	\$246,072
NS-Recycling	3	\$323,950	\$130,462