

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,360,380	\$369,575
General Administration	20	\$950,501	\$202,357
Recreation & Facilities	36	\$607,280	\$145,245
Administrative Services	6	\$466,865	\$127,969
Community Development	7	\$291,948	\$47,635