

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	771	\$79,338,724	\$22,320,517
Solid Waste Management	291	\$27,812,655	\$8,327,510
Technical Services	281	\$27,442,888	\$7,451,020
Engineering	179	\$22,215,340	\$5,627,677
Facilities Planning	135	\$15,545,107	\$4,325,105
Financial Management	80	\$7,246,013	\$2,151,492
Human Resources	26	\$2,593,900	\$735,841
Chief Engineer Office	4	\$949,346	\$202,575
Secretary to the Boards of Directors	5	\$443,091	\$158,697
Board Member	117	\$261,461	\$0