

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$640,000	\$126,345
Operations	13	\$605,273	\$170,805
Maintenance	10	\$580,100	\$175,774
Engineering	3	\$309,331	\$83,120
Laboratory	4	\$282,049	\$68,812
Directors	5	\$0	\$0