

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	74	\$6,733,573	\$2,007,832
Fire Administration	43	\$5,874,436	\$1,383,318
Water Administration	28	\$1,579,801	\$492,169
Cultural Community Services & Recreation	74	\$690,520	\$119,484
City Manager Administration	6	\$510,958	\$139,008
Finance Administration	9	\$485,958	\$98,191
Streets Administration	9	\$471,852	\$129,426
Community Development Administration	8	\$424,691	\$115,932
Equipment Maintenance Administration	6	\$415,288	\$79,249
Parks Administration	7	\$369,795	\$85,168
Information Systems Administration	3	\$219,148	\$74,717
Police Reserve Program	4	\$43,577	\$1,089
City Council	5	\$23,076	\$2,484
Fire Reserve Program	1	\$550	\$14