| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 313,510$ | $\$ 160,901$ |  |
| Administration | 1 | $\$ 108,176$ | $\$ 65,440$ |  |
| Board Of Directors | 5 | $\$ 19,775$ | $\$ 0$ |  |

