| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- |
| Treatment | 8 | $\$ 713,179$ | $\$ 188,466$ |
| Collection | 6 | $\$ 561,826$ | $\$ 164,626$ |
| Administration | $\mathbf{8}$ | $\$ 516,032$ | $\$ 147,456$ |

