

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant	19	\$1,560,559	\$552,298
Admin	7	\$744,456	\$234,032
Coll	7	\$557,488	\$237,736
Lab	3	\$273,597	\$131,099
IWC	1	\$92,202	\$38,591
Board	5	\$38,200	\$0