| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 539,695$ | $\$ 141,169$ |
| Administration | 3 | $\$ 389,409$ | $\$ 133,622$ |
| Board Member | 5 | $\$ 10,185$ | $\$ 0$ |

