

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ds-Capital Programs	32	\$2,961,073	\$966,041
DS-Econ Dev & Real Estate	28	\$2,181,857	\$746,768
Ds-Public Works	50	\$2,050,194	\$762,889
Ds-Utility Services	27	\$1,588,235	\$676,562
DS-Transportation	25	\$1,538,349	\$532,551
Parcs-Recreation	227	\$1,243,396	\$160,532
Cmo-Human Resources	50	\$1,191,018	\$310,306
Public Safety	49	\$1,164,232	\$307,072
Ds-Community Development	14	\$1,090,955	\$382,394
City Manager's Office	13	\$944,064	\$289,968
Ps-Code Enforcement	9	\$798,734	\$265,290
Finance & Technology-Accounting	11	\$726,453	\$241,216
PARCS-BLDG/GRD Maint-Facilities	30	\$679,433	\$186,083
Finance&Technology-Information Tech	9	\$676,988	\$240,439
Parcs-Arts-Museum/Arts	40	\$579,305	\$60,638
PARCS-Facilities&Parks-Maint	20	\$537,162	\$140,841
Parks,Arts,Rec&CommunityServices	12	\$519,456	\$186,231
Parcs-Arts-Lpac	41	\$497,033	\$140,542
PARCS-GRD Maint-National Soccer Ctr	19	\$491,702	\$118,801
Development Services	8	\$471,750	\$159,567
Parcs-Facilities & Parks	34	\$466,885	\$68,803
PARCS-Facilities & Parks-Parks	22	\$415,026	\$75,354
Cmo-Communications	7	\$412,137	\$142,798
Finance & Technology	3	\$404,994	\$120,770
PARCS-Recreation-Aquatics	22	\$352,441	\$43,255
PARCS-Recreation-Athletics	21	\$310,106	\$84,443
Cmo-City Clerk	3	\$273,901	\$103,890
Ps-Community Safety	4	\$264,209	\$98,381
Finance&Technology-Procurement & AR	5	\$252,007	\$106,606
Finance&Technology-Budget&Treasury	3	\$239,205	\$91,193

Parcs-Arts-Cedar	20	\$226,052	\$23,404
Parcs-Community Services	6	\$208,285	\$70,879
PARCS-Recreation-CARES	35	\$193,616	\$2,515
Incubator Landscape Maint Dist	3	\$185,239	\$61,432
CMO-Legal and Risk	1	\$148,763	\$45,894
PARCS-Facilities & Parks-Stadium	7	\$141,051	\$10,451
PARCS-Recreation-Special Classes	15	\$132,965	\$22,181
PS - Emergency Management	1	\$103,212	\$41,359
Cmo - Risk	1	\$101,989	\$43,569
City Council	22	\$92,442	\$239,568
Finance & Technology-LCE	1	\$74,986	\$28,080
PARCS-Rec-National Soccer Ctr	10	\$64,139	\$0
DS-Transportation-Vehicle Maint	2	\$51,915	\$25,820
PARCS-Recreation-Batting Range	9	\$46,306	\$0
DS - EDRE - Building & Safety	1	\$30,118	\$3,707
DS-City Engineering- Building	1	\$8,615	\$0
Parcs-Recreation-Rangers	3	\$991	\$0