| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 3 | \$347,733 | \$91,462 |
| Maintenance | 3 | \$178,542 | \$76,857 |
| Operations | 2 | \$175,993 | \$41,967 |
| Governing Body | 5 | \$7,350 | \$0 |