| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 5 | $\$ 139,582$ | $\$ 0$ |  |
| Office Staff | 2 | $\$ 52,604$ | $\$ 0$ |  |
| Trustee | 5 | $\$ 5,365$ | $\$ 0$ | $\$ 0$ |

