

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Operations	10	\$781,782	\$163,301
Administration	6	\$612,603	\$157,863
Engineering	4	\$514,857	\$78,780
Collections	6	\$385,521	\$122,641
Maintenance	7	\$357,517	\$125,079
Laboratory	3	\$283,114	\$45,336
Electrical / Instrumentation	2	\$213,266	\$45,219
Board	5	\$56,330	\$970