

Department	Employees	Total Wages	Total Retirement & Health Contribution
Det & Corr-Sta Rita Jail	753	\$87,749,753	\$39,336,470
Fire District-Alaco	457	\$78,786,744	\$20,356,221
Welfare To Work	1,025	\$69,231,953	\$31,000,520
Hcsa-Behavioral Care	617	\$58,459,164	\$20,843,370
District Attorney	437	\$53,083,645	\$21,207,527
Children And Family Services	497	\$44,508,882	\$17,021,849
Law Enf-Ets	167	\$29,731,256	\$12,826,103
Agency Administration	348	\$29,432,275	\$12,244,383
Public Defender	210	\$27,990,404	\$8,930,160
Information Technology	207	\$26,439,604	\$9,248,874
Tap Program	982	\$25,259,772	\$1,615,571
Adult And Aging Services	289	\$22,530,859	\$9,273,375
Public Health-Family Health Svs	193	\$18,263,972	\$6,375,254
Sheriff's -Contracts	91	\$16,485,063	\$7,399,993
Court Services	102	\$15,749,540	\$8,163,210
Juvenile Instruction-Juvenile Hall	165	\$15,149,971	\$8,254,003
Assessor	182	\$14,987,384	\$5,725,167
County Library	265	\$14,880,344	\$5,102,329
Probation-Adult	146	\$14,815,405	\$9,199,053
Sheriff's-Administration	113	\$13,421,003	\$6,118,142
Building Maintenance	152	\$13,414,791	\$5,252,511
Flood Control Zone 7	103	\$12,782,462	\$4,725,492
Port Of Oakland	93	\$12,506,505	\$5,308,078
Law Enforcement-Dublin Services	70	\$12,281,690	\$5,893,557
Maintenance And Operations	139	\$11,910,348	\$4,936,765
Child Support Services	152	\$11,898,142	\$5,287,952
Environmental Health Services	128	\$11,796,481	\$4,267,993
County Counsel	62	\$10,094,080	\$3,214,930
Acera	95	\$10,047,938	\$3,832,314
Det & Corr-Jail Support	58	\$9,687,950	\$4,860,869

Medical Services Program Admin	83	\$8,362,269	\$2,992,008
Juvenile Field-Juvenile Services	85	\$8,339,994	\$4,961,162
Rtc	132	\$8,295,690	\$2,644,052
Auditor-Controller Office	85	\$8,164,127	\$2,984,240
Public Health Administration	81	\$7,887,235	\$3,115,295
Probation-Administration	78	\$7,498,290	\$3,278,990
Public Health Project Grants	94	\$6,925,188	\$2,640,482
Janitorial Services	119	\$6,589,641	\$3,059,707
Pub Health-Communicable Disease	58	\$6,111,137	\$2,088,817
Engineering And Construction	59	\$6,102,361	\$2,260,080
Auditor-Controller Recorder	72	\$5,764,160	\$2,406,748
Co Wide-Coroner-Pub Admstr	38	\$5,091,149	\$2,157,420
Public Health-Community Health Svs	59	\$5,067,852	\$2,013,922
Human Resource Services	72	\$4,784,390	\$1,836,651
Hcsa Administration	45	\$4,701,411	\$1,128,787
Probation Grants	35	\$4,532,022	\$2,423,862
Agency School Health Services	47	\$4,415,835	\$1,781,613
Treasurer Tax-Collector	46	\$4,075,408	\$1,659,660
Youth And Family Services	28	\$3,935,460	\$1,727,808
Law Enforcement-Consolidated Dispatch	38	\$3,696,248	\$1,185,267
Registrar Of Voters	50	\$3,649,467	\$1,153,996
Development Services	36	\$3,561,690	\$1,371,293
Technical Service Division	28	\$3,526,351	\$1,209,812
Health Protection Csa Em-1983-1	27	\$3,463,906	\$1,280,583
Co Wide-Crime Lab	30	\$3,417,363	\$1,251,615
Gsa-Purchasing	38	\$3,233,615	\$1,417,946
Planning Comm-Adm	37	\$3,125,896	\$1,197,166
Agency Homeless Health Care	32	\$3,047,431	\$995,533
Co Wide-Civil	24	\$2,882,644	\$1,426,094
County Administrator's Office	23	\$2,810,133	\$1,042,950
Gsa Admin/Ops Support	24	\$2,700,454	\$945,698
Employee Ben And Med Lv Admin	29	\$2,664,847	\$1,001,995

Health Protection Csa Vc-1984-1	29	\$2,621,088	\$932,531
Cda-Agency Admin & Finance	20	\$2,326,045	\$1,024,176
Weapons Screening	33	\$2,324,047	\$466,972
Hcsa Human Resources	30	\$2,314,253	\$927,154
Management Services	24	\$2,277,150	\$932,226
Cda Agriculture Weights Grts	38	\$2,161,597	\$718,413
Juvenile Instruction-Camp Sweeney	20	\$2,157,997	\$1,163,750
Cda Housing And Community Dev	23	\$2,086,714	\$727,750
Public Health-Field Services	18	\$1,968,399	\$669,250
Ac Central Collections	23	\$1,893,296	\$795,284
Adult Services Public Safety Realignment	19	\$1,846,548	\$1,031,024
Personnel Services Division	19	\$1,798,928	\$778,441
Welfare Fraud Investigation	15	\$1,646,397	\$851,176
Warrants Rec And Crime Analyst	19	\$1,611,908	\$716,490
Motor Pool	19	\$1,516,807	\$646,143
Co Wide-Oes	14	\$1,483,620	\$639,694
(No Suggestions)	15	\$1,269,488	\$487,844
Co Wide-Animal Control	13	\$1,217,417	\$523,646
Environmental Hth Project Grants	11	\$1,216,878	\$394,832
Pub Health-Hiv-Aids Services	13	\$1,136,286	\$438,304
Juvenile Instruction-Administration	17	\$1,115,059	\$498,534
Labor Relations	9	\$1,101,432	\$363,844
Cda Housing Grants	13	\$1,084,668	\$443,947
Workforce Invest Board Grant	11	\$1,031,763	\$422,342
Emergency Medical Services	11	\$1,017,110	\$406,403
Aging	12	\$956,600	\$414,627
Co Admstr-Clerk Of The Board	21	\$954,071	\$359,340
Family Justice Center	15	\$938,848	\$276,892
Cda-Lead	10	\$928,513	\$376,086
Health Protection Csa L-1991-1	10	\$916,470	\$335,547
Cal Id -Alameda Co	11	\$899,342	\$347,779
Public Authority	14	\$880,524	\$365,300

All In Alameda County	6	\$862,132	\$267,075
Supervisory District No. 4	9	\$774,460	\$282,392
Risk Management	6	\$762,603	\$287,635
County Administrator-Edab	7	\$758,574	\$206,155
Gsa-Property & Salvage	12	\$742,068	\$284,153
Cda-Agriculture Commissioner	7	\$685,374	\$239,906
Supervisory District No. 5	7	\$670,025	\$319,537
Rda Successor Agency	5	\$636,699	\$183,150
Supervisory District No. 2	7	\$632,452	\$278,586
Hours-Conference Center	7	\$599,921	\$231,211
Supervisory District No. 1	9	\$587,551	\$276,040
Supervisory District No. 3	7	\$577,900	\$286,655
Cda-Sealer Of Weight & Msres	7	\$536,556	\$194,378
Cda Lppp Grants	3	\$424,814	\$126,458
Agency Director & Assistant Director	2	\$366,826	\$174,582
Grand Jury	2	\$365,629	\$137,257
Gsa-Parking Facilities	5	\$331,723	\$132,402
Art Commission	3	\$285,784	\$97,177
Cda-Construction Department	1	\$211,682	\$72,627
Surplus Property Authority	1	\$196,662	\$76,046
Public Defend Child Dependency	2	\$191,817	\$52,226
Workforce And Resource Dev	1	\$92,355	\$38,875
Unemployment Insurance	1	\$77,475	\$26,955
Bhcs Grants	2	\$43,237	\$6,068
Gsa-Veterans' Memorial Building	4	\$10,152	\$0
Boardwide	1	\$7,618	\$0
Fire District - Alaco	1	\$4,676	\$0