

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	228	\$2,784,921	\$487,056
Public Works Administration	39	\$2,161,163	\$969,689
Theatre Administration	86	\$1,191,604	\$271,012
City Administration	9	\$942,915	\$389,555
Public Safety Administration	27	\$800,471	\$281,732
Administrative Services	7	\$606,862	\$278,520
Community Development	9	\$509,790	\$148,854
City Council	5	\$63,270	\$103,290
Legal Services	1	\$4,161	\$27,448