

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	20	\$1,818,612	\$747,225
Engineering	11	\$1,295,509	\$542,647
Administration	5	\$632,093	\$172,741
Finance	3	\$293,923	\$118,826
Finance & Administration	1	\$202,155	\$30,950
Board Member	5	\$30,830	\$86,965