

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,367,220	\$339,330
Administration	5	\$625,713	\$99,918
Collections	6	\$601,064	\$157,335
Maintenance	5	\$526,376	\$106,807
Board of Directors	5	\$13,550	\$5,265