| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 316,660$ | $\$ 34,931$ |  |
| Administration | 4 | $\$ 271,003$ | $\$ 44,863$ |  |
| Board of Directors | 5 | $\$ 8,500$ | $\$ 0$ |  |

