| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 11 | $\$ 1,183,371$ | $\$ 323,956$ |  |
| Administration | 2 | $\$ 370,287$ | $\$ 113,653$ |  |
| Elected Official | 5 | $\$ 6,000$ | $\$ 0$ |  |

