

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$985,039	\$217,550
Line Maintenance	6	\$823,725	\$246,661
Pump Station	4	\$600,201	\$147,683
Line Repair	4	\$578,627	\$161,519
Conditions Assessment	4	\$506,459	\$130,198
Capital Assets	2	\$277,666	\$70,483
Inspections	2	\$270,515	\$93,062
Operations Management	2	\$259,863	\$39,078
Governing Body	5	\$43,018	\$0