

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	297	\$7,490,825	\$876,903
Public Works	46	\$3,386,256	\$441,591
City Administration	48	\$2,842,257	\$383,972
Finance & Administrative Services	34	\$2,396,897	\$278,966
Water Utility	17	\$1,769,917	\$234,906
Community Development	19	\$1,585,639	\$254,683
Public Safety	45	\$1,109,211	\$132,651
Legislative	5	\$207,208	\$9,521