

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$1,055,896	\$206,275
Collections	8	\$915,451	\$203,598
Admin	5	\$738,869	\$177,251
Engineering	2	\$422,701	\$77,356
Lab	2	\$247,061	\$52,468
Board	5	\$79,097	\$0